

DOI Work Activity 4X: Manage and Operate Grounds

| | |
|------------------------------|--|
| Program Area: | Maintenance |
| End Outcome Goal: | All goals where applicable |
| Intermediate Outcome: | All intermediate outcomes where applicable |
| DOI Sub process: | 4c – Provide facilities |

Examples/Notes: Does not include costs related to buildings, roads, campgrounds, or other structures found in the same site. This activity is used for grounds management and operations work related to any of the End Outcome Goals or Intermediate Outcome Strategies within DOI's Strategic Plan.

Work Activity Description: Work associated with mowing, cleaning, gardening, and otherwise caring for open areas on lands owned by DOI. Examples include lawns surrounding visitor centers, playing fields, and driveways. These costs will be considered regular and periodic costs to operate the grounds, and **do not include annual or deferred maintenance covered under DOI Work Activity 4W - Maintain Grounds.**

| | |
|---|---|
| Output: Acres of sites managed and operated.. | Unit of Measure: Number of acres managed/operated. |
| Inputs: Planned and funded maintenance projects/activities, labor, materials, equipment, contracts, facility review recommendations, required preventative maintenance and replacement of deficient fixed equipment and installed facilities, congressional authorization/directive, decision document, customer requests needed for above activities. | Cost Drivers: Policies, identified maintenance requirements, regulations, requests, number of facilities and/or facility components generating maintenance, catastrophic events, condition assessments, geographic location and site conditions, cost of technology, contract negotiations, accessibility of site, size of project, non-reimbursable costs, labor availability and specialty, frequency of use, age of facilities, accessibility of features requiring repair, ability to interfere with required releases, size complexity of facilities. |

System Interfaces: At present, information will be gathered from Time and Procurement reporting. In the future, this data will be gathered from Bureau Facilities Management Systems.

DOI Program Area Contact: Michael J. Kastle (OS/PAM), Michael Brown (NPS)